

Agenda item 4 APPENDIX 6

Table showing the year on year effect of changes to High Needs funding from 2019/20 to the 2020/21. Note, that there may still be some adjustment to be made in respect of import/export pupil costs linked to High Needs once the results of the January 2020 Census and ILR data are available in February 2020:

HIGH NEEDS FUNDING ANALYSIS	2019/20	2020/21	Variation
	£m	£m	£m
High Needs Formula			
Historic based funding 50% and Proxy Factor Funding 50% before deductions for recoupment by the DfE	£25.082m	£29.294m	+£4.212m
ADD Area Cost Adjustment Basic Entitlement calculation - incl changes to population etc 2019/20 / 2020/21	£2.619m	£2.785m	+£0.166m
*Growth Funding announced December 2018 over 2 years - 2018/19 and 2019/20	£0.562m	£0.000m	-£0.562m
Adjusted Baseline comparison	£28.263m	£32.079m	+£3.816m
Import/Export of pupils between LA areas directly funded by the DfE - net adjustment to Sefton (Yet to be finalised in Feb 20)	£-0.042m	£-0.042m	0
Less DfE deductions for Pre and Post 16 student places and others in Special Academies; Special AP; Colleges of FE etc directly funded by the ESFA; and including Sefton's Special School places in 2019/20 paid back to the LA (see below – Ends Aug 2019)	£-0.943m	£-0.718m	+£0.225m
2019/20 adjusted Baseline figure and Indicative High Needs funding for 2020/21 before any contributions from Schools and Early Years	£27.278m	£31.319m	+£4.041m
ADDITIONAL SUPPORT FOR HIGH NEEDS IN 2019/20 & 2020/21			
Add - agreed Schools Block contribution for 2019/20 (agreed at Jan 19) & 2020/21 (SF 4 Nov 19)	+£0.795m	+£0.824m	+£0.029m
Add - agreed Early Years Block contribution for 2019/20 & 2020/21	+£0.200m	+£0.200m	0
Total adjusted High Needs Funding excluding any Post 16 SEND Grant back to the LA for local Maint Special schools out of the deductions made above	£28.273m	£32.343m	+£4.070m
Add Post 16 Grant from the ESFA for Sefton Pupils in Maint Special Schools (Changed from Sept 2019)	£0.217m	£0m	£-0.217m
Total Adjusted High Needs Funding	£28.490m	£32.343m	+£3.853m